

Appendix A – Sewer Priority Project List

Priority Ranking	Project Name	Project Description
1	Queens Area Sewer Rehabilitation Project	Rehabilitation of the sewers within the Queens Project Area 3-6 focusing on, but not necessarily limited to, dry weather SSO reduction and point repairs to address sewer line collapses.
2	Emergency Sewer Failures	Complete cleaning and closed-circuit television (CCTV) for the rehabilitation and/or replacement of the Emergency Sewer Failure locations listed in Appendix C.
3	Annual Sewer Cleaning & CCTV Contract	Contract for annual sewer cleaning and CCTV, and complete 100 miles/year. Coordinate this annual cleaning and CCTV work with the prioritized Service Request Investigations below.
4	Investigate Service Request Locations	Contract an annual investigation of sewer issues coming from the 2,200 Service Request locations and coordinate cleaning and CCTV with the Annual Sewer Cleaning & CCTV Contract above.
5	Mill Street Sewer Rehabilitation Project	Re-route 2,200 linear feet of sewer that crosses a railroad (RR) yard, where the sewer line has collapsed underneath the RR tracks. A new sewer line will be constructed around the RR yard and the existing sewer line will be filled with flowable fill and abandoned in place.
6	West Bank Interceptor Rehabilitation	Complete the cleaning and rehabilitation of the West Bank Interceptor (WBI) for Project 6 Segment Phase (MH IT0118 to MH IT0136). This repair will address the low manhole that is believed to be a major contributing source of inflow during a river stage in excess of 26 ft. The project will also address any needed grouting work of the interceptor and manholes in the Country Club area of the WBI. Identify additional major river water inflow locations and defects causing significant volumes during a river stage above 26 ft. Develop and implement the repair plan, including a schedule of implementation.
7	Savanna WWTP 100 MGD Peak Flow Wastewater Pump	Replace the 100 million gallons per day (MGD) Peak Flow Pump that discharges flow from the Influent Pump Station to the Stormwater Lagoon cells.
8	Savanna WWTP Emergency Repairs/Replace Dewatering Equipment	Replace 54-inch line from inside Influent Pump Station to Headworks, replace return activated sludge (RAS) Pump # 2, and install permanent dewatering equipment to eliminate monthly cost for renting two belt filter presses.
9	Savanna Peak Cell Lagoon Cells	Clean out the three peak flow lagoon cells at the Savanna WWTP.

10	Trahon WWTP Rehabilitation	Conduct a Comprehensive Performance Evaluation and a Composite Correction Program (CCP) for the Trahon WWTP. Implement the CCP as schedule permits. Make immediate repairs to maintain operations as needed.
11	Savanna WWTP Phase 1B Type 2 Improvements	Construct new septage/Fat, Oils, and Grease (FOG) receiving station, rehabilitate one screw pump at the Effluent Pump Station, add 6th secondary clarifier, add new dewatering equipment, add covered sludge storage facilities along with new waste activated sludge (WAS) storage tank, construct new gravity thickeners, address structural deterioration in Influent Pump Stations, and rehabilitate the 84-inch line from Sludge Lagoons to Pump Station.

** The preliminary, conceptual, planning-level estimated costs for the projects on this List is approximately \$130 million.*

Appendix B – ITPM Professional Sewer Budget

Estimated Interim Third-Party Manager's professional budget for 12 months following Order Effective Date

	BUDGET
ITPM Compensation - \$8,000/month	
<ul style="list-style-type: none"> • Salary • Living expenses • Travel expenses 	\$96,000
<i>ITPM Compensation Sub-total</i>	<i>\$96,000</i>
ITPM Staff Compensation and Expenses	
Exact staffing needs have not been determined but could include any of the following as budget permits: <ul style="list-style-type: none"> • Local deputy administrator/senior project manager • Project managers/contract inspectors • Contract administrator/invoice processor • Environmental compliance manager • Other staff as needed 	\$200,000
• Payroll taxes, fringe benefits, and human resources administration	\$80,000
<i>ITPM Staff Compensation and Expenses Sub-total</i>	<i>\$280,000</i>
ITPM Contractor and Consultant Support and Services	
Exact contract resource needs have not been determined but could include any of the following as budget permits: <ul style="list-style-type: none"> • General and regulatory legal support • Accounting • Financial advisor • Engineering • Information technology and website • Grant management • Community engagement/governance development • Pricing/rates • Other contractors and consultants as needed 	\$750,000
<i>ITPM Contractor and Consultant Support and Services Sub-total</i>	<i>\$750,000</i>
Other Direct Expenses	
<ul style="list-style-type: none"> • Phones and computers for ITPM and staff • Professional liability insurance • Office supplies/miscellaneous consumables • Other direct expenses as needed 	\$0
<i>Other Direct Expenses Sub-total</i>	<i>\$0</i>
<i>OVERALL ITPM PROFESSIONAL SEWER BUDGET TOTAL</i>	<i>\$1,126,000</i>

Appendix C – List of Emergency Sewer Failures

	COJ Service Request Number	Approximate Address (Building Number Omitted)
1	301858	St. Ann Drive/ Laurel Street
2	264524	Bienville Dr
3	204398	Forest Avenue
4	264679	Avondale Street
5	298138/313511	Medgar Evers Blvd
6	280276/200705	John St.
7	272537	Shamrock Drive
8	302011	Redbud Rd
9	269447/288420	Eagle Ave
10	275126	Queen Anne Lane
11	243766	Sumner St
12	19-245507/279686/319024	First Ave
13	267126/308163	Briarcliff Circle
14	268885	Colonial Circle
15	283878	Marla Ave
16	273029/295174	Belmede Pl
17	19-258482	Queen Margaret Lane
18	20-262905	Ferguson Drive
19	20-263594	Cox Street
20	20-264909	E Amite St
*	20-264909	E Amite St
21	20-261121	Deer Park St
22	302014	South Denver St
23	269405/260791	Westhaven Blvd
24	282739	Cherokee Drive
25	20-269494	Monterey St
26	20-271979/305039	Riverwood Drive
27	269344/268431	Pittsburg St/Rhodes Lane
28	270929/299173/309068/ 299305	Combs St
29	264339	Reaves street
30	267708	Lexington Ave.
31	275383/315164	N Prentiss St.
32	269468/298035	Princeton St.
33	262364	Texas Ave.
34	266562	Intersect. Sewanee Dr.@ Mt. Vernon
35	274457	Queen Julianna Lane
36	277961	Charleston drive
37	272114/262114	Tifton Drive
38	275013	Gunda Street
39	263493/309482	Queen Elizabeth Lane
40	282722	North State Street
41	283240	Willaneel Drive
42	283490/279225	Marlendo Drive

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	COJ Service Request Number	Approximate Address (Building Number Omitted)
43	281636	Pear Orchard Place
44	284183	Downing Street/Mitchell St
45	282331	Dixie Drive (Lake Drive)
46	273792/271999	Robin Dr
47	81524	Winter View Dr
48	275044	St. Andrews Dr
49	277054	Winter View Dr
50	279121/285148	Meadow Heights Drive/Meadowhill Dr
*	279225	Chelsea Drive
51	281249/285363	N West/Josanna St
52	281554	Springdale Drive
53	283210	Topp Ave
54	285272	N West St
55	285632	Eastview St
56	288075	Castle Cove
57	288970	Lea Circle and McDowell Road
58	289295	Cooper Road
59	289501	Woodway Drive
60	289904	Bloom St and E Church St
61	290001	Brookwood Road
62	271598	Fortification/Maple
63	229118	Forest Hill Road/Cooper Road
64	282098	E Monument Road
65	316993/314488	Livingston Road
66	295280/290870	E Rankin Street
67	284942	Cherry Hills Drive
68	286901	Dogwood Drive
69	292766	Warner Ave
70	277523	Porter Street
71	273842	Alta Woods Blvd
72	283878	Marla Drive
73	294627	Tara Road and Glen Erin St
74	290766/304414	Queen Catherine Lane
75	295677	Flag Chapel Road
76	295621	Erie St and Palmyra St
77	294522	Redwood Ave
78	289762	Forest Ave
79	295859	Casablanca Dr
80	298741	N State St
81	291974	Chelsea Ct
82	283584	Robinson Road
83	300530	Robinson Street
84	300326	I-55 N Frontage Road

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	COJ Service Request Number	Approximate Address (Building Number Omitted)
85	300368	I-55 Frontage Road
86	296693	Woody Drive
87	299305/309068	Combs Ave
88	301288	McTyere Ave
89	288691	Maria Drive
90	304170	Oakhurst Dr
91	304178/298870/298328	Heritage Place
92	303606	Robinson Road
93	302287	Stuart St
94	302340	Wooddell Drive
95	303162	Copper Road
96	299057	East Drive
97	303958	Scots Glen
98	300542	Daniel Lake Blvd
99	300658	Shady Oak St
100	302237	Chestnut St
101	302582	Macon St
102	303331	Ellis Ave
103	303772	Galvez St
104	278741	Watkins Drive
105	247504	Jones Ave
106	299401	Sage St
107	225512/234587	Briarfield Road
108	301608	Alta Wood Blvd
109	301820	Earle St
110	286111	Briarfield Road
111	299140	Springfield Circle
112	303959	Welota Drive
113	290889	Robinhood Road
114	297955	Kinder Dr
115	299648	Ridgewood Road
116	300053	McTyere Ave
117	302087	Peachtree St
118	302728	Old Canton Road
119	302794	Crestwood Place
120	304170	Oakhurst Drive
121	304528	Lorenz Blvd
122	304165	Dansby St
123	305506	Beechwood Ct
124	306391	Brookdale St
125	302211/308084	Cedarhurst Road
126	306885	Chatham Circle
127	304267/248573	Coronet Place

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	COJ Service Request Number	Approximate Address (Building Number Omitted)
128	309487	Country Club Drive
129	308102	Greenview Dr
130	309076	Greenview Dr
131	311162	Lexington Ave/Delaware Ave
132	307784	Meadow Ridge Dr
133	304215	Monaco St
134	309086	Yerger St
135	305164	Woody Drive
136	307794/296693	Woody Drive
137	306457	Tennessee Ave
138	305288	S. Gallatin St/Beatty St
139	308680	Raymond Rd
140	308689	Raintree Pl
141	303021	Primos Ave
142	308274	Parkway Ave
143	305915	Bailey Ave
144	306034	Morningside St
145	306455	Old Canton Road
146	309171	Linda Lane
147	308462	Sunnylane Dr
148	298039	Westmore Drive
149	306602	Winn St
150	305900	Overbrook Dr
151	305854/303748	Wiggins St
152	227744	Ilano Dr
153	309931	John St
154	311950	Melwood Pl
155	312773	Cummins St
156	312526	Heritage Hill Dr
157	312758/311595	Katherine Blvd
158	312798	E Northside Dr
159	315343	Terry Road/Minerva St
160	314221	Cole Street
161	314240	Mitchell Ave
162	314277	Forest Park Dr
163	314348	Mimosa Dr
164	314684	Crestview Ave
165	315164	N Prentiss ST
166	315206	Forest Park Dr
167	315101	Will O Wisp Way
168	314761	Tennyson St
169	314801	St Ann St
170	315285	McDowell Cir

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	COJ Service Request Number	Approximate Address (Building Number Omitted)
171	315256	Mendell Davis Dr
172	259305	Clinton Blvd
173	316439	Raymond Road
174	316423/262309	Ramada Cir
175	309667	Normandy Dr
176	316624	Camilla Dr
177	316821	Queen Mary Lane/Queen Julianna Lane
178	316889/321143	Taylor St
179	316876	Churchill Dr
180	298192	Kirkley Dr
181	310276	Naples Road
182	281339	Madison St
183	304669	Livingston Road
184	317120	East Lane
185	267126	Briarcliff Circle
186	318215	Kingsroad Ave
187	312574	Cooper Road
188	313679	Medgar Evers Blvd
189	316062	Florence Ave
190	298090	Greymont Ave
191	315176	Bellevue Place and N Jefferson
192	314223	Columbia Ave
193	303384	Glen Erin Road
194	310885/282513	Woodmont Dr
195	274400/292981	Sewanee Dr
196	313051	Wightman St
197	309955	Hair St
198	268037	Archer Ave
199	284298	Beatrice Dr
200	271116	Pecan Blvd
*	304699	Topp Ave and Lincoln Ave
201	309423	Congresst St
202	318597	N Prentiss St
203	318435/315684	Cedars of Lebanon
204	316882/317070	Quinn St
205	318516	Lyncrest Ave
206	319128	I-55 Frontage Road
207	318049	St. Mary
208	318669	N State St
209	302865	Cooper Road/Terry Road
210	315432	Council Circle
211	299807	Presto Lane/Highland Dr
212	304650	S West St

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	COJ Service Request Number	Approximate Address (Building Number Omitted)
213	318644	China Lane
214	311395	Clubview Dr
215	324810/324017	Fairfax Circle

** Denotes duplicates*